

NATIONAL INSTITUTE OF NATUROPATHY, PUNE

DEPARTMENTAL RECEIPTS FOR THREE YEARS

NAME OF THE RECEIPT	2013-14	2014-15	2015-16
Treatment Charges	6621765	7548974	6968162
Magazine subscription	385642	354910	342113
Yoga Training Prog.	589000	614980	711060
Workshop reg. fee	76850	48500	21140
Library fee	12600	15950	21000
Misc receipts	127859	107254	58998
Advt. Charges	49200	91000	24200
Sale of book - RH	95945	71128	37268
RTI fee	30	10	10
Sale - Recepte book	55000	77850	100000
Bank Inrerst on S.B. a/c	65247	220861	123175
Exhibition sale	68780	63420	81242
Yoga Hall Rent	48500	18500	47750
DNYT Course Application fee	900	2600	0
Sale of Yoga Booklet	3000	3000	9000
Gym charges	385440	731460	741300
Sale of tender forms	11600	2500	10300
PROSPECTUS SALE	4900	4450	2650
Administrative charges	63000	18000	0
Stall Rent	0	0	68000
Application fee for filling of posts	21300	1500	0
Pathology Lab receipts	0	72967	116328
TOTAL	8686558.00	10069814.00	9483696.00
PAYMENTS - DEPARTMENTAL RECEIPTS			
	2013-14	2014-15	2015-16
SALARY & WAGES	1080000	3036299	0
CONDUCTING INSTITUTIONAL ACTIVITIES	0	9498488	0
TOTAL	1080000	12534787	0
	7606558.00	2464973.00	9483696.00